

CERTIFICATE

To the Clerk of Kearny County, State of Kansas

We, the undersigned officers of

Lakin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015/2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,724,000
Employee Benefits		130,000
TOTAL		1,854,000
Budget Summary	0	

Date Received: 7-21-2015
Jana Jensen
County Clerk

Brian Boymer
Kelly Hall
Grant
Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Lakin Recreation Commission
P.O. Box K
Lakin, KS 67860

USD 215
1003 W. Kingman
Lakin, KS 67860

Provide point of contact:

Matt Miller

POC phone number:

620-355-7039

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Lakin Recreation Commission

2015/2016

FUND PAGE

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General Fund			
Unencumbered Cash Balance	1,208,176	1,274,112	1,240,918
Receipts:			
USD 215 Appropriations	649,742	582,628	463,859
Fees	23,794	23,282	20,000
Misc		23,335	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	673,536	629,246	483,859
Resources Available	1,881,712	1,903,358	1,724,777
Expenditures:			
Capital Improvements	33,922	46,831	55,000
Salaries	297,782	305,255	335,000
Employee Training	770	846	5,000
Legal Fees	15,460	11,504	10,000
Insurance	28,050	34,313	37,000
Utilities	34,207	32,189	40,000
Operating Expense	15,282	20,068	27,000
City Rent - City Park	5,000	5,000	5,000
City - Swimming Pool	74,000	74,000	74,000
City - Golf Course	10,000	10,000	10,000
Programs	35,059	40,979	50,000
Special Events	12,374	16,875	22,000
Repairs and Maintenance	45,694	64,579	57,000
Building and Grounds			997,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	607,600	662,440	1,724,000
Unencumbered Cash Balance	1,274,112	1,240,918	777

Dollar amount to be raised by 4 mill: \$ 463,859

Lakin Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
Employee Benefits			
Unencumbered Cash Balance	161,003	196,201	225,928
Receipts:			
Appropriation from USD 215	121,023	120,622	86,974
Interest	492	437	450
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	121,515	121,059	87,424
Resources Available	282,518	317,260	313,352
Expenditures:			
Employment Taxes	24,618	45,977	40,000
Health Insurance	39,325	22,797	60,000
Employee Retirement	22,374	22,558	30,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	86,317	91,332	130,000
Unencumbered Cash Balance	196,201	225,928	183,352

PUBLIC NOTICE

State of Kansas
Recreation Commission
2015/2016

NOTICE OF BUDGET HEARING

The governing body of
Lakin Recreation Commission
will meet on July 20, 2015 at 5:30 p.m. at Lakin Recreation Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Lakin Recreation Commission and will be available at this
meeting.

SUPPORTING COUNTIES

(home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	607,600	662,440	1,724,000
Employee Benefits	86,317	91,332	130,000
Totals	693,916	753,772	1,854,000

Lease Purchases:
July 1,

2012	2013	2014
0	0	0

/s/ Matt Miller
Recreation Commission Secretary